

Line No.	Rev.	Month	MWh	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
1	PE_R_Tier_1	R1		487,984	384,158	436,795	228,678	210,047	250,850	307,050	343,231	272,353	146,862	116,546	158,407
2	PE_R_Tier_2	R2		0	0	0	0	0	0	0	0	0	0	0	0
3	PE_R_Tier_1_EV's	R1		0	0	0	0	0	0	0	0	0	0	0	0
4	PE_R_Tier_2_EV's	R2		0	0	0	0	0	0	0	0	0	0	0	0
5	PE_RAL	RAL		243	204	210	171	145	146	146	151	174	183	195	228
6	PE_RCPP_ONP	RCPP ONP		0	0	0	0	0	0	0	0	0	0	0	0
7	PE_RCPP_OFFP	RCPP OFFP		0	0	0	0	0	0	0	0	0	0	0	0
8	PE_RD	RD		3,819	3,185	3,638	2,533	1,824	1,528	1,329	1,397	1,216	1,487	2,133	3,251
9	PE_RDTDR	RDTDR		0	0	0	0	0	0	0	0	0	0	0	0
10	PE_RTOU_ONP	RTOU ONP		0	0	0	0	0	0	0	0	0	0	0	0
11	PE_RTOU_OFFP	RTOU OFFP		0	0	0	0	0	0	0	0	0	0	0	0
12	PE_RTOU_Shoulder	RTOU Shoulder		0	0	0	0	0	0	0	0	0	0	0	0
13	PE_RETOU_ONP	RETOU ONP		52,512	42,318	45,350	50,977	55,861	64,146	89,633	108,600	82,136	68,717	58,450	83,017
14	PE_RETOU_OFFP	RETOU OFFP		360,992	282,928	325,921	312,375	330,868	398,047	473,601	520,380	420,712	428,750	409,337	559,024
15	PE_RETOU_Shoulder	RETOU Shoulder		18,680	15,983	17,565	22,755	24,143	28,818	38,664	44,892	32,760	28,224	25,490	29,447
16	PE_RETOU_ON	RETOU ON- EV's		2,335	2,404	2,473	2,542	2,611	2,680	2,749	2,818	2,887	2,956	3,025	3,094
17	PE_RETOU_OFF	RETOU OFF- EV's		15,210	15,659	16,109	16,559	17,009	17,458	17,908	18,358	18,808	19,257	19,707	20,157
18	PE_RETOU_Shoulder	RETOU Shoulder- EV's		4,965	5,112	5,259	5,406	5,553	5,700	5,846	5,993	6,140	6,287	6,434	6,581
19	PE_R_MED	R MED		0	0	0	0	0	338	760	847	663	281	0	0
20	PE_R_OO	R OO		3,816	3,035	3,448	3,464	3,689	4,384	5,345	5,970	4,781	4,730	4,462	6,005
21	PE_C	C		105,244	87,928	109,913	59,615	51,959	56,168	60,515	65,386	59,343	18,558	9,967	11,912
22	PE_CTOU_ON	CTOU_ON		1,019	917	1,074	4,801	5,971	6,610	8,052	8,450	7,158	12,566	11,319	12,667
23	PE_CTOU_OFF	CTOU_OFF		5,670	4,679	6,134	24,269	28,482	30,848	31,658	34,678	32,409	55,300	56,822	70,098
24	PE_CTOU_Shoulder	CTOU_Shoulder		934	853	1,048	4,687	5,643	6,011	7,203	7,650	6,532	11,646	10,219	11,341
25	PE_CAL	CAL		1,043	798	815	672	590	603	572	605	667	710	803	908
26	PE_NMTR	NMTR		1,910	1,888	1,897	1,891	2,010	1,914	1,870	1,923	1,872	2,058	1,951	2,061
27	PE_PG_SM	PG		50,868	51,079	49,983	55,362	48,820	49,980	49,891	49,945	50,712	50,302	43,643	54,805
28	PE_PGIND_SM	PGIND		1,231	1,427	1,321	1,246	1,357	1,775	2,005	1,997	1,890	2,076	1,553	2,077
29	PE_PGCPP_NonCritical_SM	PGCPP													
30	PE_PGTOU_SM	PGTOU		0	0	0	0	0	0	0	0	0	0	0	0
31	PE_PLL	PLL		467	400	414	345	309	297	276	299	330	357	385	464
32	PE_PST_SM	PST													
33	PE_SG_SM	SG		906,798	786,313	941,617	786,849	808,569	897,366	929,134	1,003,465	936,533	898,319	785,253	906,825
34	Pe_S_EV_On_SM	S_On EV (rate)		737	773	669	543	565	306	369	481	383	376	441	731
35	PE_S_EV_Off_SM	S_Off EV (rate)		437	483	411	350	383	189	210	293	228	205	234	430
36	PE_S-EV_On_SM	S_On EV (risk)		1,376	1,413	1,451	1,488	1,526	1,563	1,601	1,638	1,676	1,713	1,751	1,788
37	PE_S-EV_Off_SM	S_Off EV (risk)		1,521	1,563	1,604	1,645	1,687	1,728	1,770	1,811	1,852	1,894	1,935	1,977
38	PE_SG_CPP_SM	SGCPP		3,162	3,121	2,865	2,681	2,859	2,538	2,110	2,433	3,694	3,173	2,732	3,734
39	PE_SGL_SM	SGL		735	681	801	690	772	673	666	770	762	714	675	706
40	PE_SGPVTOU_ON_SM	SGPVTOU_ON		0	0	0	0	0	676	2,233	2,877	3,819	2,673	285	1
41	PE_SGPVTOU_OF_SM	SGPVTOU_OF		11,948	11,301	12,769	9,536	8,981	8,448	6,740	7,889	8,338	8,933	9,472	12,137

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42	PE	SGTOU_ON	SM												
43	PE	SGTOU_OF	SM												
44	PE	TG	SM												
45	PE	TST	SM												
46	PE	SST	SM												
47	PE	PG	LG	241,510	235,490	227,945	205,421	229,889	230,383	223,353	250,789	232,506	227,533	232,073	245,709
48	PE	PGIND	LG	5,191	2,974	3,330	2,740	2,844	2,666	2,566	2,728	2,797	2,580	1,892	556
49	PE	PGCPP	LG												
50	PE	PGTOU_ON	LG												
51	PE	PGTOU_OF	LG												
52	PE	PST	LG												
53	PE	SG	LG	80,683	71,979	73,546	63,577	69,816	73,673	70,645	73,563	71,399	73,416	69,687	64,369
54	PE	S_On	EV												
55	PE	S_Off	EV												
56	PE	SG	LG												
57	PE	SG	LG												
58	PE	SGL	LG	0	0	0	0	0	0	0	0	0	0	0	0
59	PE	SGPVTOU_ON	LG												
60	PE	SGPVTOU_OF	LG												
61	PE	SGTOU_ON	LG												
62	PE	SGTOU_OF	LG												
63	PE	TG	LG	164,913	173,291	163,158	150,969	145,178	139,230	148,005	147,797	147,144	146,275	148,226	144,220
64	PE	TST	LG												
65	PE	PG	EDR												
66	PE	COL		752	844	731	732	695	574	596	580	631	667	755	795
67	PE	SL		12,400	12,026	10,103	9,972	8,480	7,317	6,814	7,277	8,153	8,962	10,497	11,171
68	PE	SLU		348	297	342	311	304	301	295	298	306	292	281	332
69	PE	SSL													
70	PE	MI		222	197	207	188	179	171	162	160	170	180	183	199
71	PE	TSL		1,649	1,644	1,615	1,633	1,604	1,559	1,525	1,549	1,569	1,579	1,599	1,609
72	PE	MSL		79	65	77	61	54	51	46	50	51	52	60	66
73	PE	SCS7													
74	PE	SCS8													
75	C-IDS			9	6	8	7	6	4	5	3	4	4	6	5
76	PG-IDS														
77	SG-IDS														
78															
79			Sum of PUBLIC Rates	2,541,464	2,198,114	2,459,848	2,028,205	2,072,298	2,288,595	2,494,943	2,719,253	2,413,399	2,229,244	2,040,721	2,420,764
80			Sum of HIGHLY CONFIDENTIAL Rates	61,210	52,623	53,323	50,317	49,819	50,111	48,630	54,735	61,312	64,618	49,455	61,846
81			Total PSCo	2,602,674	2,250,737	2,513,171	2,078,522	2,122,117	2,338,706	2,543,573	2,773,988	2,474,711	2,293,862	2,090,176	2,482,610

Line No.	Active Service Count	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
1	PSCO_CO_E_R	704,833	704,833	704,833	495,331	450,701	450,701	450,701	450,701	450,701	292,161	255,929	255,929
2	PSCO_CO_E_R_Med	0	0	0	0	0	709	699	698	682	0	0	0
3	PSCO_CO_E_RD	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014
4	PSCO_CO_E_RDTDR	0	0	0	0	0	0	0	0	0	0	0	0
5	PSCO_CO_E_RAL	3,911	3,911	3,911	3,911	3,911	3,911	3,911	3,911	3,911	3,911	3,911	3,911
6	PSCO_CO_E_RTou	0	0	0	0	0	0	0	0	0	0	0	0
7	PSCO_CO_E_RETOU	624,236	626,068	627,444	836,333	881,613	882,199	883,491	884,871	886,347	1,045,790	1,083,213	1,084,883
8	PSCO_CO_E_ROO	5,381	5,397	5,408	7,215	7,607	7,612	7,623	7,635	7,648	9,027	9,351	9,365
9	PSCO_CO_E_C	108,093	108,094	108,095	74,348	65,818	65,819	65,820	65,820	65,821	22,132	13,181	13,118
10	PSCO_CO_E_CTOU	7,829	7,926	8,119	42,098	50,790	50,938	51,025	51,115	51,131	94,825	103,633	103,633
11	PSCO_CO_E_C_IDS	32	32	32	32	32	32	32	32	32	32	32	32
12	PSCO_CO_E_STOU_SM												
13	PSCO_CO_E_STOU_LG												
14	PSCO_CO_E_SST_SM												
15	PSCO_CO_E_SPVTOU_SM	238	238	238	239	239	239	239	240	240	240	239	239
16	PSCO_CO_E_SPVTOU_LG												
17	PSCO_CO_E_CAL	6,131	6,136	6,146	6,158	6,167	6,175	6,180	6,184	6,185	6,185	6,178	6,174
18	PSCO_CO_E_NMITR	772	773	774	775	776	777	778	779	779	779	778	777
19	PSCO_CO_E_SG_SM	43,305	43,341	43,414	43,500	43,561	43,616	43,650	43,683	43,689	43,691	43,638	43,614
20	PSCO_CO_E_SG_LG	110	110	111	111	111	111	111	111	111	111	111	111
21	PSCO_CO_E_SGCPP_SM	25	25	25	25	25	25	25	25	25	25	25	25
22	PSCO_CO_E_S_EV_LG												
23	PSCO_CO_E_S_EV_SM	42	42	42	42	42	42	42	42	42	42	42	42
24	PSCO_CO_E_SG_IDS												
25	PSCO_CO_E_PG_SM	440	440	441	442	443	443	444	444	444	444	443	443
26	PSCO_CO_E_PG_LG	162	163	163	163	163	164	164	164	164	164	164	164
27	PSCO_CO_E_PGCPP_SM												
28	PSCO_CO_E_PGCPP_LG												
29	PSCO_CO_E_PG_IDS												
30	PSCO_CO_E_PG_PTou_LG												
31	PSCO_CO_E_PST_SM												
32	PSCO_CO_E_PST_LG												
33	PSCO_CO_E_TG_SM												
34	PSCO_CO_E_TG_LG	20	20	20	20	20	20	20	20	20	20	20	20
35	PSCO_CO_E_TST_SM												
36	PSCO_CO_E_TST_LG												
37	PSCO_CO_E_PG_EDR												
38	PSCO_CO_E_SCS7												
39	PSCO_CO_E_SCS8												
40	PSCO_CO_E_PLL	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056
41	PSCO_CO_E_PE-SLU	53,153	53,160	53,167	53,175	53,182	53,190	53,197	53,204	53,212	53,219	53,226	53,234
42	PSCO_CO_E_PE_TSL	150	150	150	150	150	150	150	150	150	150	150	150
43	PSCO_CO_E_PE_SSL												
44	PSCO_CO_E_PE_COL	66	66	66	66	66	66	66	66	66	66	66	66
45	PSCO_CO_E_PE_SL	525	525	525	525	525	525	525	525	525	525	525	525
46	PSCO_CO_E_PE_MI	492	492	492	492	492	492	492	492	492	492	492	492
47	PSCO_CO_E_MSL	181	181	181	181	181	181	181	181	181	181	181	181
48	PSCO_CO_E_SGL_SM	491	492	492	493	494	495	495	495	496	496	495	495
49	PSCO_CO_E_MSC	0	0	0	0	0	0	0	0	0	0	0	0
50													
51	Sum of PUBLIC Rates	1,562,688	1,564,685	1,566,359	1,567,896	1,569,179	1,570,702	1,572,131	1,573,658	1,575,164	1,576,779	1,578,093	1,579,693
52	Sum of HIGHLY CONFIDENTIAL Rates	100	100	100	100	100	100	100	100	100	100	100	100
53													
54	Total PSCo	1,562,788	1,564,785	1,566,459	1,567,996	1,569,279	1,570,802	1,572,231	1,573,758	1,575,264	1,576,879	1,578,193	1,579,793